

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017
Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations								Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
L Agency Specific Budget		15,411,000.00	0.00	15,411,000.00	15,411,000.00	0.00	0.00	0.00	15,411,000.00	4,822,058.08	4,968,895.74	0.00	0.00	9,890,953.83	4,522,059.78	4,116,864.50	0.00	0.00	8,638,924.28	0.00	6,520,136.17	0.00	251,989.55
General Administration and Support	10000000000000	5,044,000.00	(324,000.00)	4,720,000.00	5,044,000.00	(324,000.00)	0.00	0.00	4,720,000.00	1,095,180.84	950,749.62	0.00	0.00	2,045,930.46	1,049,316.59	938,857.21	0.00	0.00	1,988,173.80	0.00	2,674,089.54	0.00	57,736.66
General Management and Supervision	10000010001000	5,044,000.00	(324,000.00)	4,720,000.00	5,044,000.00	(324,000.00)	0.00	0.00	4,720,000.00	1,095,180.84	950,749.62	0.00	0.00	2,045,930.46	1,049,316.59	938,857.21	0.00	0.00	1,988,173.80	0.00	2,674,089.54	0.00	57,736.66
PS		2,135,000.00	(324,000.00)	1,811,000.00	2,135,000.00	(324,000.00)	0.00	0.00	1,811,000.00	565,058.84	795,208.50	0.00	0.00	1,360,266.34	519,212.59	783,316.09	0.00	0.00	1,302,528.68	0.00	450,734.66	0.00	57,736.66
MOOE		2,909,000.00	0.00	2,909,000.00	2,909,000.00	0.00	0.00	0.00	2,909,000.00	530,104.00	155,541.12	0.00	0.00	685,645.12	530,104.00	155,541.12	0.00	0.00	685,645.12	0.00	2,223,354.88	0.00	0.00
Sub-Total, General Administration and Support		5,044,000.00	(324,000.00)	4,720,000.00	5,044,000.00	(324,000.00)	0.00	0.00	4,720,000.00	1,095,180.84	950,749.62	0.00	0.00	2,045,930.46	1,049,316.59	938,857.21	0.00	0.00	1,988,173.80	0.00	2,674,089.54	0.00	57,736.66
PS		2,135,000.00	(324,000.00)	1,811,000.00	2,135,000.00	(324,000.00)	0.00	0.00	1,811,000.00	565,058.84	795,208.50	0.00	0.00	1,360,266.34	519,212.59	783,316.09	0.00	0.00	1,302,528.68	0.00	450,734.66	0.00	57,736.66
MOOE		2,909,000.00	0.00	2,909,000.00	2,909,000.00	0.00	0.00	0.00	2,909,000.00	530,104.00	155,541.12	0.00	0.00	685,645.12	530,104.00	155,541.12	0.00	0.00	685,645.12	0.00	2,223,354.88	0.00	0.00
FinRA (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000	10,367,000.00	324,000.00	10,691,000.00	10,367,000.00	324,000.00	0.00	0.00	10,691,000.00	3,726,897.24	3,118,058.13	0.00	0.00	6,844,955.37	3,472,893.19	3,178,007.29	0.00	0.00	6,650,900.48	0.00	3,846,046.63	0.00	194,252.80
DO - Highly ethical, globally competitive, and recognized Filipino professionals ensured		10,367,000.00	324,000.00	10,691,000.00	10,367,000.00	324,000.00	0.00	0.00	10,691,000.00	3,726,897.24	3,118,058.13	0.00	0.00	6,844,955.37	3,472,893.19	3,178,007.29	0.00	0.00	6,650,900.48	0.00	3,846,046.63	0.00	194,252.80
PROFESSIONAL LICENSURE PROGRAM		6,795,000.00	(410,113.52)	6,384,886.48	6,795,000.00	(410,113.52)	0.00	0.00	6,384,886.48	2,362,293.32	1,337,469.47	0.00	0.00	3,699,762.79	2,296,173.09	1,300,788.75	0.00	0.00	3,586,966.84	0.00	2,685,123.69	0.00	112,803.96
Processing of applications for licensure examinations	1010010001000	4,042,000.00	0.00	4,042,000.00	4,042,000.00	0.00	0.00	0.00	4,042,000.00	1,041,771.16	751,847.55	0.00	0.00	1,793,618.71	1,027,144.53	653,669.83	0.00	0.00	1,680,814.36	0.00	2,748,381.26	0.00	112,803.96
PS		990,000.00	0.00	990,000.00	990,000.00	0.00	0.00	0.00	990,000.00	268,130.16	579,435.03	0.00	0.00	797,535.16	199,560.33	430,835.95	0.00	0.00	680,399.68	0.00	202,464.84	0.00	107,135.29
MOOE		3,052,000.00	0.00	3,052,000.00	3,052,000.00	0.00	0.00	0.00	3,052,000.00	633,641.00	172,442.58	0.00	0.00	1,006,083.58	827,584.00	172,830.88	0.00	0.00	1,000,414.88	0.00	2,545,916.45	0.00	5,668.67
Preparation of test questions, conduct and rating of licensure examinations	2101010002000	2,753,000.00	(410,113.52)	2,342,886.48	2,753,000.00	(410,113.52)	0.00	0.00	2,342,886.48	1,200,522.16	585,621.92	0.00	0.00	1,906,144.08	1,259,029.16	647,115.92	0.00	0.00	1,906,144.08	0.00	436,742.40	0.00	0.00
PS		2,031,000.00	(410,113.52)	1,620,886.48	2,031,000.00	(410,113.52)	0.00	0.00	1,620,886.48	801,175.16	585,621.92	0.00	0.00	1,166,797.08	539,681.16	647,115.92	0.00	0.00	1,186,797.08	0.00	434,089.40	0.00	0.00
MOOE		722,000.00	0.00	722,000.00	722,000.00	0.00	0.00	0.00	722,000.00	719,347.00	0.00	0.00	0.00	719,347.00	719,347.00	0.00	0.00	0.00	719,347.00	0.00	2,853.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		2,890,000.00	734,113.52	3,624,113.52	2,890,000.00	734,113.52	0.00	0.00	3,624,113.52	1,205,815.52	1,565,960.48	0.00	0.00	2,771,775.99	1,032,904.56	1,657,245.99	0.00	0.00	2,690,150.55	0.00	652,637.54	0.00	81,329.40
Administrative investigations, hearings and decisions against professionals and legal practitioners	1010010003000	308,000.00	0.00	308,000.00	308,000.00	0.00	0.00	0.00	308,000.00	64,452.36	82,096.06	0.00	0.00	146,548.42	62,358.56	84,110.06	0.00	0.00	146,508.61	0.00	161,481.57	0.00	9.32
PS		298,000.00	0.00	298,000.00	298,000.00	0.00	0.00	0.00	298,000.00	64,452.36	82,096.06	0.00	0.00	146,548.42	62,358.56	84,110.06	0.00	0.00	146,508.61	0.00	151,481.57	0.00	9.32
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	31020100002000	1,384,000.00	681,547.52	2,065,547.52	1,384,000.00	681,547.52	0.00	0.00	2,065,547.52	737,352.98	1,050,048.58	0.00	0.00	1,787,401.56	649,532.65	1,086,852.50	0.00	0.00	1,736,385.15	0.00	277,945.96	0.00	51,416.39

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - IVB
 Organization Code (UACS) : 16 008 0300017
 Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments		Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
PS		1,185,000.00	661,547.52	1,846,547.52	1,185,000.00	661,547.52	0.00	0.00	1,866,547.52	737,552.08	1,020,594.54	0.00	0.00	1,758,147.52	649,532.85	1,257,198.48	0.00	0.00	1,706,731.33	0.00	108,400.00	0.00	51,416.39
MOOE		199,000.00	0.00	199,000.00	199,000.00	0.00	0.00	0.00	199,000.00	0.00	29,454.02	0.00	0.00	29,454.02	0.00	29,454.02	0.00	0.00	29,454.02	0.00	169,545.98	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	316200100003000	408,000.00	0.00	408,000.00	408,000.00	0.00	0.00	0.00	408,000.00	136,501.32	120,937.79	0.00	0.00	257,439.11	108,444.49	119,096.43	0.00	0.00	227,539.92	0.00	150,962.89	0.00	29,899.19
PS		403,000.00	0.00	403,000.00	403,000.00	0.00	0.00	0.00	403,000.00	136,501.32	120,937.79	0.00	0.00	257,439.11	108,444.49	119,096.43	0.00	0.00	227,539.92	0.00	148,960.89	0.00	29,899.19
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	316200100004000	590,000.00	52,566.00	642,566.00	590,000.00	52,566.00	0.00	0.00	642,566.00	267,308.64	312,608.06	0.00	0.00	579,916.90	212,528.89	367,388.01	0.00	0.00	579,916.90	0.00	42,649.10	0.00	0.00
PS		585,000.00	52,566.00	637,566.00	585,000.00	52,566.00	0.00	0.00	637,566.00	267,308.64	312,608.06	0.00	0.00	579,916.90	212,528.89	367,388.01	0.00	0.00	579,916.90	0.00	37,649.10	0.00	0.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		882,000.00	0.00	882,000.00	882,000.00	0.00	0.00	0.00	882,000.00	158,788.40	214,825.20	0.00	0.00	373,714.60	153,615.51	219,975.55	0.00	0.00	373,591.06	0.00	508,285.40	0.00	123.54
Computerization of licensure examination processes and regulation services	316200100001000	882,000.00	0.00	882,000.00	882,000.00	0.00	0.00	0.00	882,000.00	158,788.40	214,825.20	0.00	0.00	373,714.60	153,615.51	219,975.55	0.00	0.00	373,591.06	0.00	508,285.40	0.00	123.54
PS		751,000.00	0.00	751,000.00	751,000.00	0.00	0.00	0.00	751,000.00	158,788.40	214,575.16	0.00	0.00	373,363.56	153,615.51	219,624.51	0.00	0.00	373,240.02	0.00	377,636.44	0.00	123.54
MOOE		131,000.00	0.00	131,000.00	131,000.00	0.00	0.00	0.00	131,000.00	0.00	351.04	0.00	0.00	351.04	0.00	351.04	0.00	0.00	351.04	0.00	130,648.96	0.00	0.00
Sub-Total, Operations		10,367,000.00	324,000.00	10,691,000.00	10,367,000.00	324,000.00	0.00	0.00	10,691,000.00	3,726,697.24	3,118,056.13	0.00	0.00	6,844,953.37	3,472,693.19	3,178,067.29	0.00	0.00	6,650,750.48	0.00	3,846,046.63	0.00	194,252.80
PS		6,243,000.00	324,000.00	6,567,000.00	6,243,000.00	324,000.00	0.00	0.00	6,567,000.00	2,173,909.24	2,915,808.52	0.00	0.00	5,089,717.76	1,925,762.19	2,975,371.35	0.00	0.00	4,901,133.54	0.00	1,477,282.24	0.00	189,584.22
MOOE		4,124,000.00	0.00	4,124,000.00	4,124,000.00	0.00	0.00	0.00	4,124,000.00	1,552,988.00	252,247.61	0.00	0.00	1,755,235.61	1,546,931.00	222,635.94	0.00	0.00	1,749,566.94	0.00	2,368,764.39	0.00	5,668.67
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, 1. Agency Specific Budget		15,411,000.00	0.00	15,411,000.00	15,411,000.00	0.00	0.00	0.00	15,411,000.00	4,822,056.08	4,066,806.74	0.00	0.00	8,890,863.83	4,822,059.78	4,116,864.50	0.00	0.00	8,638,874.28	0.00	6,520,136.17	0.00	251,959.55
PS		8,378,000.00	0.00	8,378,000.00	8,378,000.00	0.00	0.00	0.00	8,378,000.00	2,738,966.08	3,711,017.32	0.00	0.00	6,449,983.40	2,444,374.78	3,758,687.44	0.00	0.00	6,203,662.22	0.00	1,928,016.90	0.00	245,320.58
MOOE		7,033,000.00	0.00	7,033,000.00	7,033,000.00	0.00	0.00	0.00	7,033,000.00	2,083,092.00	357,788.73	0.00	0.00	2,440,880.73	2,077,035.00	358,177.06	0.00	0.00	2,435,212.06	0.00	4,592,119.27	0.00	5,668.67
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Automatic Appropriations		776,000.00	0.00	776,000.00	776,000.00	0.00	0.00	0.00	776,000.00	152,022.96	389,361.72	0.00	0.00	541,384.68	152,022.96	362,931.36	0.00	0.00	514,954.32	0.00	234,615.32	0.00	26,430.36
Specific Budgets of National Government Agencies		776,000.00	0.00	776,000.00	776,000.00	0.00	0.00	0.00	776,000.00	152,022.96	389,361.72	0.00	0.00	541,384.68	152,022.96	362,931.36	0.00	0.00	514,954.32	0.00	234,615.32	0.00	26,430.36
Retirement and Life Insurance Premiums		776,000.00	0.00	776,000.00	776,000.00	0.00	0.00	0.00	776,000.00	152,022.96	389,361.72	0.00	0.00	541,384.68	152,022.96	362,931.36	0.00	0.00	514,954.32	0.00	234,615.32	0.00	26,430.36
PS		776,000.00	0.00	776,000.00	776,000.00	0.00	0.00	0.00	776,000.00	152,022.96	389,361.72	0.00	0.00	541,384.68	152,022.96	362,931.36	0.00	0.00	514,954.32	0.00	234,615.32	0.00	26,430.36

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Adjusted Appropriations	Allotments Received	Adjustments/Reductions/Modifications/Augmentations	Allotments		Adjusted Total Allotments	Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments/Transfer To/From, Modifications/Augmentations				Transfer To	Transfer From		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		776,000.00	0.00	776,000.00	776,000.00	0.00	0.00	0.00	776,000.00	152,022.96	389,361.72	0.00	0.00	541,384.68	152,022.96	362,931.36	0.00	0.00	514,954.32	0.00	224,615.32	0.00	26,430.36
PS		776,000.00	0.00	776,000.00	776,000.00	0.00	0.00	0.00	776,000.00	152,022.96	389,361.72	0.00	0.00	541,384.68	152,022.96	362,931.36	0.00	0.00	514,954.32	0.00	224,615.32	0.00	26,430.36
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	210,558.73	210,558.73	0.00	210,558.73	0.00	0.00	210,558.73	145,205.09	65,353.64	0.00	0.00	210,558.73	0.00	210,558.73	0.00	0.00	210,558.73	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	210,558.73	210,558.73	0.00	210,558.73	0.00	0.00	210,558.73	145,205.09	65,353.64	0.00	0.00	210,558.73	0.00	210,558.73	0.00	0.00	210,558.73	0.00	0.00	0.00	0.00
PS		0.00	210,558.73	210,558.73	0.00	210,558.73	0.00	0.00	210,558.73	145,205.09	65,353.64	0.00	0.00	210,558.73	0.00	210,558.73	0.00	0.00	210,558.73	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	210,558.73	210,558.73	0.00	210,558.73	0.00	0.00	210,558.73	145,205.09	65,353.64	0.00	0.00	210,558.73	0.00	210,558.73	0.00	0.00	210,558.73	0.00	0.00	0.00	0.00
PS		0.00	210,558.73	210,558.73	0.00	210,558.73	0.00	0.00	210,558.73	145,205.09	65,353.64	0.00	0.00	210,558.73	0.00	210,558.73	0.00	0.00	210,558.73	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against RLA Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		16,187,000.00	210,558.73	16,397,558.73	16,187,000.00	210,558.73	0.00	0.00	16,397,558.73	5,115,286.13	4,523,521.11	0.00	0.00	9,642,807.24	4,674,032.74	4,690,354.59	0.00	0.00	9,368,387.33	0.00	6,754,751.49	0.00	278,419.91
PS		9,154,000.00	210,558.73	9,364,558.73	9,154,000.00	210,558.73	0.00	0.00	9,364,558.73	3,036,194.13	4,185,712.34	0.00	0.00	7,221,906.51	2,596,917.74	4,332,177.53	0.00	0.00	8,929,175.27	0.00	2,162,632.27	0.00	272,791.24
MOOE		7,033,000.00	0.00	7,033,000.00	7,033,000.00	0.00	0.00	0.00	7,033,000.00	2,083,092.00	357,788.73	0.00	0.00	2,440,880.73	2,077,035.00	358,177.06	0.00	0.00	2,435,212.06	0.00	4,592,119.27	0.00	5,668.67
Reconciliation by DO																							
I. Agency Specific Budget		10,367,000.00	324,000.00	10,691,000.00	10,367,000.00	324,000.00	0.00	0.00	10,691,000.00	3,726,697.24	3,118,056.13	0.00	0.00	6,844,753.37	3,472,893.19	3,175,007.29	0.00	0.00	6,650,700.48	0.00	3,846,046.63	0.00	194,252.99
PROFESSIONAL LICENSURE PROGRAM		6,795,000.00	(410,113.52)	6,384,886.48	6,795,000.00	(410,113.52)	0.00	0.00	6,384,886.48	2,362,293.32	1,337,499.47	0.00	0.00	3,699,792.79	2,286,173.09	1,300,795.75	0.00	0.00	3,586,968.84	0.00	2,885,123.69	0.00	112,923.95
PROFESSIONAL REGULATION PROGRAM		2,690,000.00	734,113.52	3,424,113.52	2,690,000.00	734,113.52	0.00	0.00	3,424,113.52	1,208,815.52	1,565,650.45	0.00	0.00	2,771,475.98	1,032,904.59	1,657,245.99	0.00	0.00	2,690,150.58	0.00	632,637.54	0.00	81,325.40
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		882,000.00	0.00	882,000.00	882,000.00	0.00	0.00	0.00	882,000.00	158,788.40	214,926.20	0.00	0.00	373,714.60	153,815.51	219,875.55	0.00	0.00	373,691.06	0.00	508,285.40	0.00	123.54

Certified Correct:
WILMA T. UNANA
Budget Officer
Date: 2022-07-27 14:30:42

Certified Correct:
RASE E. RAZONABE
Accountant
Date: 2022-07-27 14:30:42

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS
Date: 2022-07-27 15:48:15

Approved By:
TEOFILO S. PILANDO, JR.
Agency Head
Date: 2022-07-27 15:53:58